

30 June 2022

Taranaki Base Hospital
Private Bag 2016
New Plymouth 4342
New Zealand
Phone: 06 753 6139

Hāwera Hospital
Post Office Box 98
Hāwera
New Zealand
Phone: 06 753 6139

Stratford Health Centre
Phone: 06 765 7189

**Ōpunakē Medical Centre
(CoastalCare)**
Phone: 06 761 7324

Pātea Health Centre
Phone: 06 273 8456

Waitara Health Centre
Phone: 06 754 8119

Mōkau Health Centre
Phone: 06 752 9723

Dear [REDACTED]

Re: Official Information Act

I am responding on behalf of Taranaki District Health Board (DHB) to your OIA request of 2 June 2022. You have requested the following information:

1. *The organisational structure chart of your Information Technology/ Technology/ICT Services department (please clarify the name of the department for semantic reasons).*

Please see attached ICT Services Team Structure Reporting to CIO.

2. *The annual dollar value of the highest 20 salaries in the Information Technology/ Technology/ ICT Services department*

The annual dollar value of the highest 20 salaries = \$89,000 - \$160,000.

3. *The total spending and budget for the past three financial years from the Information Technology/ Technology/ ICT Services department*

Information Services 2019/2020	YTD Actual	Annual Budget
Personnel Costs Total	4,263,596	4,673,222
OPEX Total	9,818,648	10,164,931
CAPEX Total	5,476,284	7,000,000
Grand Total	19,558,528	21,838,153

Information Services 2020/2021	YTD Actual	Annual Budget
Personnel Costs Total	4,570,111	4,685,867
OPEX Total	9,146,342	10,467,608
CAPEX Total	6,129,831	7,000,000
Grand Total	19,846,284	22,153,475

Information Services 2021/2022 (YTD May 2022)	YTD Actual	Annual Budget
Personnel Costs Total	4,388,901	4,738,141
OPEX Total	8,889,523	9,854,679
CAPEX Total	7,032,348	6,416,667
Grand Total	20,310,772	21,009,487

4. *Breakdown of the spending into cost centres. i.e CAPEX, OPEX, external contractors etc.*

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5. *A total number of computer users within the whole organization.*

The total number of computer users = 3,049.

6. *A total number of computer workstations (Desktops and Laptops).*

The total number of computer workstations = 1,952.

7. *A total number of Windows 7 workstations*

The total number of Windows 7 workstations = 480.

8. *A total number of Windows XP workstations*

Nil.

9. *A total number of Windows 10 or 11 Workstations*

The total number of Windows 10 or 11 workstations = 777.

10. *A total number of mobile devices (Mobile phones and laptops).*

The total number of Mobile Phones, Tablets and Hot Spots = 874.

The total number of Laptops = 1,167.

11. *A total number of Windows and Linux servers*

The total number of Windows and Linux servers = 688.

12. *A total number of Windows 2012 servers*

The total number of Windows 2012 servers = 71.

13. *A total number of Server 2008 server*

The total number of Server 2008 servers = 175.

14. *A total number of Server 2003 or older servers*

The total number of Server 2003 or older servers = 6.

15. *A total number of Server 2016 and later servers*

The total number of Server 2016 or later servers = 441.

16. *A copy of the backup and disaster recovery plan*

We can confirm a backup and Disaster Recovery plan exists but the contents could be used by an attacker should it become public knowledge.

17. *Number of server and workstation endpoint security licenses*

All server and workstation endpoints have appropriate security licensing.

18. *Product names/ list for endpoint security software i.e "Sophos Intercept X with XDR"*

All server and workstation endpoints have industry recognised endpoint security software installed and fully licensed. We decline to detail the precise technologies in use as this may give an attacker an advantage against hospital systems.

19. *Number of online systems with MFA*

The number of online systems with MFA = 2.

20. *Number of online systems without MFA*

The number of online systems without MFA = 2.

Please note that this response, or an edited version of this response, may be published on the Taranaki DHB website no less than one week after the response has been provided to you. Any personal or identifying information will be redacted from any response published online. The DHB will endeavor to resolve any concerns you should raise but, subject to any legal grounds for withholding, ultimately reserves the right to publish any information.

I trust this information answers your OIA request.

Yours sincerely



Amber Erueti

Chief Information Officer

Team Structure Reporting to the Chief Information Officer June 2022

